

FISCAL YEAR 2008
IRAQ – AFGHANISTAN WAR SUPPLEMENTAL

The following table provides a breakdown within each major category of the request for additional funding for the Iraq – Afghanistan wars. It includes a column that specifies the total dollar amount that Congress has already appropriated for FY 2008. A second column provides the total amount request by President Bush for Fiscal Year 2008. The third column details the total dollar amount left to be considered by Congress for possible appropriation for FY 2008.

PERSONNEL	APPROPRIATED - DEC 2007	BUSH REQUEST	LEFT TO BE FUNDED
Army	\$782,500,000	\$12,317,555,000	\$11,535,055,000
Navy	\$95,624,000	\$791,677,000	\$696,053,000
Marines	\$56,050,000	\$1,790,021,000	\$1,733,971,000
Air Force	\$138,037,000	\$1,415,890,000	\$1,277,853,000
Army Reserve	\$0	\$299,200,000	\$299,200,000
Navy Reserve	\$0	\$0	\$0
Marine Reserve	\$0	\$0	\$0
Air Force Reserve	\$0	\$0	\$0
Army Guard	\$0	\$1,136,747,000	\$1,136,747,000
Total for Personnel	\$1,072,211,000	\$17,751,090,000	\$16,678,879,000
OPERATION & MAINTENANCE			
Army	\$35,152,370,000	\$54,933,351,000	\$19,780,981,000
navy	\$3,664,000,000	\$6,252,693,000	\$2,588,693,000
marines	\$3,965,638,000	\$4,674,688,000	\$709,050,000
air force	\$4,778,000,000	\$10,809,673,000	\$6,031,673,000
defense-wide	\$2,116,950,000	\$6,402,785,000	\$4,285,835,000
army reserve	\$77,736,000	\$196,694,000	\$118,958,000
navy reserve	\$41,657,000	\$83,407,000	\$41,750,000
marines reserve	\$46,153,000	\$68,193,000	\$22,040,000
Air Force Reserve	\$12,133,000	\$24,266,000	\$12,133,000
Army guard	\$327,000,000	\$757,008,000	\$430,008,000
Air Guard	\$51,634,000	\$103,267,000	\$51,633,000
Total for Operation and Maintenance	\$50,233,271,000	\$84,306,025,000	\$34,072,754,000
PROCUREMENT			
Army Aircraft	\$943,600,000	\$2,125,464,000	\$1,181,864,000
Army missile	\$0	\$641,764,000	\$641,764,000
Army – WCTV	\$1,429,445,000	\$7,289,697,000	\$5,860,252,000

army ammo	\$154,000,000	\$513,600,000	\$359,600,000
army other (*see note)	\$2,027,800,000 (*see note)	\$34,931,568,000 (*see note)	\$16,103,768,000 (*see note)
navy aircraft	\$48,500,000	\$3,908,458,000	\$3,859,958,000
navy weapons	\$0	\$318,281,000	\$318,281,000
navy & marine ammo	\$304,945,000	\$609,890,000	\$304,945,000
Navy other	\$91,481,000	\$1,870,597,000	\$1,779,116,000
marines	\$703,250,000	\$5,519,740,000	\$4,816,490,000
air force aircraft	\$51,400,000	\$3,946,239,000	\$3,894,839,000
air force ammo	\$0	\$104,405,000	\$104,405,000
air force other	\$30,725,000	\$4,621,706,000	\$4,590,981,000
defense wide	\$274,743,000	\$768,257,000	\$493,514,000
HR 52 Continuing Resolution (Sept 2007)	\$5,200,000,000		Fully funds MRAP program
DOD Baseline budget (Nov 2007)	\$11,600,000,000		Fully funds MRAP program
(IMPORTANT NOTE ON "ARMY – OTHER": The appropriations in HR 52 and in the Dept of Defense baseline budget fund the procurement and maintenance of Mine Resistant Ambush Protected – MRAP – vehicles. The bulk of these funds fall into the "Army – other" procurement category and are reflected in that category in this chart to provide an estimate of \$16.1 billion remaining in the request for "Army – other" procurement subcategory.)			
Total for Procurement	\$22,859,889,000	\$67,169,666,000	\$44,309,777,000

(Funds appropriated by Congress for "Procurement" purposes remain available to be spent by the Department of Defense through September 30, 2010)

**COMPREHENSIVE CATEGORY TOTALS
FISCAL YEAR 2008 – IRAQ – AFGHANISTAN WAR SUPPLEMENTAL SPENDING**

	APPROPRIATED – DEC 2007	BUSH REQUEST	LEFT TO BE FUNDED
PERSONNEL	\$1,072,211,000	\$17,751,090,000	\$16,678,879,000
OPERATION & MAINTENANCE	\$50,233,271,000	\$84,306,025,000	\$34,072,754,000
PROCUREMENT	\$22,859,889,000	\$67,169,666,000	\$44,309,777,000
IRAQ FREEDOM FUND	\$3,747,327,000	\$207,500,000	-\$3,539,827,000
AFGHAN SECURITY FORCES FUND	\$1,350,000,000	\$2,700,000,000	\$1,350,000,000
IRAQ SECURITY FORCES FUND	\$1,500,000,000	\$3,000,000,000	\$1,500,000,000
JIEDD FUND (Available until Sept 30, 2010)	\$4,269,000,000	\$4,269,000,000	\$0
WORKING CAPITAL FUNDS (Available until Sept 30, 2010)	\$1,000,000,000	\$1,957,675,000	\$957,675,000
DEFENSE HEALTH	\$575,701,000	\$1,137,442,000	\$561,741,000
DRUG INTERDICTION	\$192,601,000	\$257,600,000	\$64,999,000
RAPID ACQUISITION FUND	\$0	\$150,000,000	\$150,000,000
RDTE			
Army	\$0	\$183,299,000	\$183,299,000
Navy	\$0	\$759,496,000	\$759,496,000
Air Force	\$0	\$1,571,810,000	\$1,571,810,000
defense-wide	\$0	\$1,357,588,000	\$1,357,588,000
CONSTRUCTION			
Army	\$0	\$1,440,750,000	\$1,440,750,000
Navy & Marines	\$0	\$237,505,000	\$237,505,000
Air Force	\$0	\$305,000,000	\$305,000,000
defense wide	\$0	\$27,600,000	\$27,600,000

BRAC – Walter Reed	\$0	\$415,910,000		\$415,910,000
	(Total Appropriated for	Total Requested for		(Total Request to be Acted
	Fiscal Year 2008)	Fiscal Year 2008)		Upon for Fiscal Year 2008)
TOTALS	\$86,800,000,000	\$189,204,956,000		\$102,404,956,000